

PROGRAM EVALUATION

% OF DEFENDANTS REPORTING THEY WERE TREATED WITH COURTESY, RESPECT, AND CONCERN BY:

JUDGE:	96%
COURT CLERK:	99%
PROBATION OFFICER:	100%
PROSECUTOR:	97%
POLICE OFFICER:	92%
COURT SECURITY:	99%
ATTORNEY:	98%

OVERLAND PARK K A N S A S

ABOVE AND BEYOND. BY DESIGN.

O V E R L A N D P A R K M U N I C I P A L C O U R T



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O V E R L A N D P A R K M U N I C I P A L C O U R T

Annual
REPORT

2018



2018 INTERPRETER TOTALS

- **20** - # OF LANGUAGES INTERPRETED
- **\$44,833** - ANNUAL COST OF INTERPRETATION

LANGUAGES INTERPRETED

AMHARIC • ARABIC • BENGALI
 BOSNIAN • DINKA • FARSI • HEBREW
 KOREAN • MANDARIN • NEPALESE
 PORTUGUESE • ROMANIAN • RUSSIAN
 SAMOA • SIGN LANGUAGE • SOMALI
 SPANISH • SWAHILI • TAGALOG
 VIETNAMESE

ANNUAL PERFORMANCE MEASURES

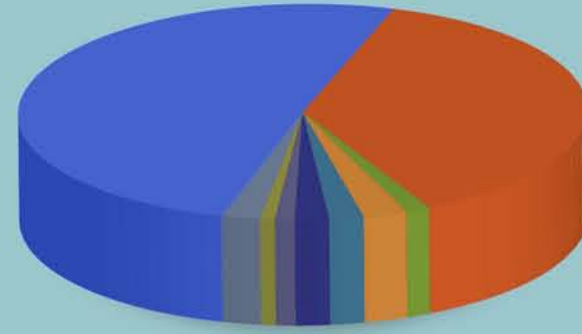
- **92%** - % OF TRAFFIC TICKETS RESOLVED WITHIN 90 DAYS
- **31** - AVERAGE DAYS TO DISPOSITION FOR TRAFFIC OFFENSES
- **41** - AVERAGE DAYS TO DISPOSITION FOR MISDEMEANORS
- **92%** - % OF FINES COLLECTED IN SAME YEAR
- **2,655** - CASELOAD PER CLERK
- **\$56.64** - AVERAGE COST PER CHARGE
- **\$123.87** - AVERAGE FINE COLLECTED PER CHARGE
- **454** - AVERAGE MONTHLY CASELOAD PER PROBATION OFFICER
- **13%** - RECIDIVISM RATE FOR PROBATION AND DIVERSION CASES

JAIL EXPENSES AND USER FUNDED ALTERNATIVES

- **\$256,865** - 2018 JAIL BILL TOTAL
- **\$11,970** - COMMUNITY WEEKEND INTERVENTION PROGRAM SAVINGS (114 PARTICIPANTS)
- **\$331,275** - HOUSE ARREST SAVINGS (266 SELF PAY PARTICIPANTS, 9,465 DAYS)
- **\$600,110** - POTENTIAL JAIL BILL WITHOUT ALTERNATIVES

CASELOAD SUMMARY

TOTAL 31,433 CASES FILED



15,934	HAZARDOUS TRAFFIC	576	DRUG CASES FILED
11,759	NON-HAZARDOUS TRAFFIC	423	ANIMAL TICKETS
503	DUIs FILED	183	CODE ENFORCEMENT
785	PARKING TICKETS	696	OTHER
574	THEFT CASES FILED		

-9% FROM 2017

FINES AND FEES COLLECTED

DID NOT APPEAR FEES	\$11,046
WARRANT FEES	\$116,564
TRAFFIC SCHOOL FEES	\$9,672
FINGERPRINT FEES	\$27,730
JAIL FEES	\$32,071
LEGAL FEES	\$8,759
VICTIM FEES	\$29,206
EVALUATION FEES	\$71,004
MONITORING FEES	\$413,382
FINES	\$3,174,277

TOTAL TO CITY **\$3,893,711**

-6% FROM 2017

5 YEARS OF HOUSE ARREST

TOTAL SAVINGS = \$2 MILLION

