

**CITY OF OVERLAND PARK
NOTICE OF AVAILABILITY FOR REVIEW AND COMMENT ON THE CITY'S
FY 2012 ANNUAL ACTION PLAN
FISCAL YEAR (FY) 2012 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

Notice is hereby given to all interested agencies, groups and residents of Overland Park that the city's FY2012 CDBG Annual Action Plan (Plan) is available for review and comment.

The FY2012 Annual Action Plan is part of the 2010-2014 Non-Housing Community Development Plan. As stated in the five year plan, the city's primary non-housing goals include spending an estimated **\$1.75** million for infrastructure improvements in CDBG eligible areas of the city. These funds have been identified as anticipated expenditures in the city's Capital Improvement Program. Other grants, depending on the availability of CDBG funds, may be considered based on proposals received by the city during the annual allocation process that now begins in January of each year.

The FY2012 Annual Action Plan reports to the U. S. Department of Housing and Urban Development the programs the city intends to support during 2012 to assist persons of low- to moderate-income. CDBG funds are the primary financial resources available to meet these needs. The city anticipates receiving \$575,000 in CDBG funds in 2012. The 2012 CDBG Citizens' Advisory Committee is recommending to the City Council the following use of these funds for the 2012 program year:

1. Neighborhood Improvement - Street Improvement Program: <i>82nd Terrace, Riggs to Lamar; and 82nd Street, Walmer to Lamar</i>	\$273,750
2. SAFEHOME, Inc., <i>Purchase and install six ADA door openers</i>	\$ 15,000
3. Johnson County Human Services, <i>Minor Home Repair Program</i>	\$100,000
4. Johnson County Interfaith Hospitality Network, <i>Homeless Services</i>	\$ 5,000
5. Johnson County Park and Recreation, <i>Summer Day Camp Scholarships</i>	\$ 28,500
6. Head Start of Shawnee Mission, Inc., <i>Comprehensive family services for low income families and their children</i>	\$ 22,500
7. Catholic Charities, <i>Emergency Financial Assistance</i>	\$ 10,000
8. Overland Park, <i>Community Center and swim memberships</i>	\$ 6,000
9. Program Administration	\$100,000

Total projects and administration costs recommended for funding \$575,000*

***FOOTNOTES:**

1. If the FY2012 grant exceeds \$575,000, the Committee recommends the additional funds first be applied to fully fund the street project. Should there be additional funds remaining, the remainder should be proportionally applied to the Public Service Projects that were under-funded up to, and in consideration of the 15% Public Service limitation.
2. If the FY2012 grant is less than \$575,000, the Committee recommends decreasing the funds proportionally taking the same percentage from each project approved for funding other than SafeHome and Administration.
3. These recommendations are subject to being altered by Council action following Public Hearings.

The FY2012 Annual Action Plan will be available for review and comment for 30 days beginning on August 12, 2011. The Plan will be available at the Planning counter on the second floor in City Hall, 8500 Santa Fe Drive and at the front counter at the Myron Scafe Building at 8500 Antioch Road, Overland Park, KS and at the Johnson County Library locations of 9875 W. 87th St., 9000 W. 151st St., and 9500 Bluejacket. The Plan will also be available for review on the City's website at www.opkansas.org.

For questions on the Plan, please contact Skip Moon, Section Manager, Community Services, 913/895-6270. Written comments can be mailed to Mr. Moon at 8500 Antioch Road, Overland Park, KS. 66212.

There will be two public hearings on the FY 2012 Annual Action Plan:

1. Monday, August 15, 2011 before the City Council in the Council Chambers, City Hall, 8500 Santa Fe Drive at 7:30 PM;
2. Monday, September 12, 2011 before the City Council in the Council Chambers, City Hall, 8500 Santa Fe Drive at 7:30 PM.

The public is welcome to attend either or both meetings and to comment regarding the FY2012 Annual Action Plan containing the proposed FY 2012 CDBG Program budget.

IF YOU REQUIRE SPECIAL ACCOMMODATIONS INCLUDING PHYSICAL AND/OR LANGUAGE BARRIERS TO PRESENT YOUR COMMENTS OR CONCERNS, PLEASE CONTACT DEBORAH GROVES, GRANT PROGRAM COORDINATOR, AT 913/895-6192.