



Third Program Year Action Plan - FY 2012

The CPMP Third Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

Executive Summary

The FY 2012 One-Year Action Plan implements the third year of the 2010-2014 Consolidated Plan and addresses the HUD consolidated planning requirements for the Community Development Block Grant (CDBG) program. The City of Overland Park's CDBG program is authorized by the Housing and Community Development Act of 1974, which provides eligible entitlement communities with annual grants that can be used to provide decent housing, suitable living environments, and expanded economic opportunities, principally for low and moderate income persons.

This Plan outlines the action steps that the City of Overland Park will use to address housing and community development needs in the city. The Plan includes a listing of activities that the city will undertake during program year FY 2012 that utilize CDBG funds.

For program year FY 2012, HUD has not yet established the final allocations for individual entitlement jurisdictions. Therefore, for this Action Plan, the City of Overland Park assumes a budget of \$575,000 in CDBG funds. This represents a decrease in actual CDBG funds of \$17,666 from program year 2011. When HUD finalizes the allocations, the city will adjust its CDBG budget proportionally according to formulas approved in the plan. National objectives and performance outcomes established by HUD are the basis for assigning priorities to needs for which funding may be allocated. The following are the national objectives that form the foundation for allocation of investments in Overland Park:

- Benefiting low- and moderate-income persons
- Preventing or eliminating slums or blight
- Meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs

Specific objectives and performance outcomes established by HUD provide the foundation for assigning priorities to needs for which funding may be allocated. The following are the objectives that guide the allocation of investments in Overland Park:

- Enhance suitable living environments
- Create decent and affordable housing
- Promote economic opportunities, especially for low- and moderate-income households

Projects are required to meet specific performance outcomes that are related to at least one of the following:

- Availability/Accessibility
- Affordability
- Sustainability (Promoting Livable or Viable Communities)

In addition to national objectives and performance outcomes, the city must weigh and balance the input from different groups and assign funding priorities that best bridge the gaps in the service delivery system. While other goals the city has set are also important, for the purposes of this Action Plan, only those which are anticipated to be funded with CPD (Community Planning and Development) funding programs (CDBG) during FY 2012 are discussed in detail in this document. The city utilizes other funding sources to meet a variety of other goals set by the city. The city has established priorities for allocating CDBG funds based on a number of criteria, including urgency of needs, cost efficiency, eligibility of activities and programs, availability of other funding sources to address specific needs, funding program limitations, capacity and authority for implementing actions, and consistency with citywide goals, policies, and efforts.

The following planned allocation of the estimated FY 2012 grant of \$575,000, less \$100,000 for administration, follows the five objectives listed in the Consolidated Plan and found on Table 2C of the Consolidated Non-Housing Community Development Plan:

1. Infrastructure:	\$273,750	47.6%
Street Reconstruction		
2. Housing:	\$100,000	17.4%
Home repair & revitalization program and accessibility improvements		
3. Public Facilities:	\$ 15,000	2.6%
Homeless Shelter Improvements		
4. Economic Development:	\$ 22,250	3.9%
Child care scholarships		
5. Public Service:	\$ 64,000	11.1%
Includes emergency rent & utility financial Assistance and homeless case management services.		

The Annual Action Plan's FY 2012 objectives and outcomes are listed in the Summary of Specific Annual Objectives and on each of the 13 individual project forms.

The results of FY 2012 objectives and outcomes will be included in the city's FY 2012 CAPER. It should be noted, however, the final number served with FY 2012 CDBG funds are not expected to be known until approximately May 31, 2012 which is the contract completion date for one or more of the FY 2012 sub-recipient grants.

PLANNED ALLOCATION OF RESOURCES: For Fiscal Year 2012 the city is estimating a CDBG grant of \$575,000. The 20 member FY 2012 CDBG Citizens' Advisory Committee considered 14 proposals for funding. The requests totaled \$1,353,750. There were 9 proposals recommended for funding and one recommendation for Administrative Cost, with six proposals funded at 100% (Head Start, Johnson County Park & Recreation, SAFEHOME, the Johnson County Human Services Minor Home Repair Program, Catholic Charities and the City of Overland Park Leisure Services)

The recommended projects/activities for FY 2012 are:

- | | |
|---|----------------|
| • Johnson County Human Services- <i>Minor Home Repair Program</i> | \$100,000 |
| • SAFEHOME, Inc.- <i>Purchase & Install 6 ADA door openers</i> | 15,000 |
| • Catholic Charities- <i>Emergency Financial Assistance</i> | 10,000 |
| • Johnson County Interfaith Hospitality Network- <i>Homeless Services</i> | 5,000 |
| • Johnson County Parks & Recreation- <i>Summer Day Camp Scholarships</i> | 28,500 |
| • Head Start of Shawnee Mission, Inc.- <i>Comprehensive family services for low income children and their families</i> | 22,500 |
| • Salvation Army- <i>Emergency services for rent, mortgage, food, clothing, and school supplies</i> | 14,500 |
| • Overland Park- <i>Community Center and swim memberships</i> | 6,000 |
| • Neighborhood Improvement- <i>Street Improvement Program: Morningside Subdivision, 82nd Ter. :Riggs to Lamar and 82nd St.: Walmer St. to Lamar</i> | 273,750 |
| • Program Administration | <u>100,000</u> |

Total Projects and Administration Costs Recommended for funding \$575,000

The CDBG Citizens' Advisory Committee made the following recommendations if the city receives more or less than the projected FY 2011 CDBG funding of \$575,000.

- If the FY 2012 grant exceeds \$575,000, the committee recommends the additional funds first be applied to fully fund the Street project. Should there be additional funds, apply the remainder proportionally to the Public Service Projects that were underfunded up to and in consideration of the 15% Public Service limitation
- If the FY 2012 grant is under \$575,000, the committee recommends decreasing the funds by taking the same percentage from each project approved for funding other than from Administration and SAFEHOME.
- These recommendations are subject to being altered by Council action following Public Hearings.

Back-up Projects for Allocation of Resources: In addition to the planned projects recommended for initial funding, the city anticipates for various reasons discussed under “Other Narrative” in the plan, that funds may be available for other eligible projects.

The city has therefore included a list of back-up projects recommended by staff that may receive funding if available.

The Back-up Projects are:

Capital Improvement- Infrastructure	\$100,000
Neighborhood Facilities	\$30,000
Housing Assistance	\$50,000

These projects will meet all eligibility requirements to utilize CDBG funds and are described below.

- Infrastructure Improvements - a project in an eligible area \$100,000
- Neighborhood facilities improvements in a revitalization target area \$30,000
- *Kessler Park, Antioch Park and Timberland Creek signage*
- Direct Housing Rehabilitation Loans- a new city program in pilot phase \$50,000

PROGRAM OBJECTIVES: The Annual Action Plan’s FY 2012 objectives and outcomes are listed in the Summary of Specific Annual Objectives and on each of the 13 individual project forms. The programs outlined for this plan address the General Objective categories (Decent Housing, Suitable Living Environment and Economic Opportunity) and General Outcome categories (Accessibility, Affordability, and Sustainability).

Housing: Housing repair and rehabilitation continues to be high priority for the city. The Johnson County Human Services Minor Home Repair program, funded at \$100,000, assists income eligible homeowners and rental tenants who have disabilities to remain in decent and safe homes by providing minor home repair, weatherization and accessibility improvements. The majority of those assisted each year are elderly, single, and/or female-head of households. The program also provides funds to help income eligible homeowners correct property code violations cited by city Code Compliance Officers.

A back-up project is a new direct Housing Rehabilitation Loan Program utilizing up to \$50,000 (DH-3) which may be offered by the city.

Infrastructure: Infrastructure improvement remains a high priority, as evidenced by an allocation of \$273,750 to meet the needs of Overland Park by improving the infrastructure within the low- to moderate- income areas of our city. The city believes infrastructure improvements help keep the neighborhoods attractive, stabilized and safe.

The residential street program and its successor, the street reconstruction program, are good examples of the use of federal funds to leverage the use of city funds to improve the residential streets in the northern part of Overland Park, where the majority of CDBG eligible census tracts are located.

A back-up project is an Infrastructure Improvement project in an eligible area utilizing up to \$100,000. (SL-3)

Another back-up project is improvements in a neighborhood targeted for revitalization utilizing up to \$30,000. At this time, the projects may include improvements to two city parks and the installation of neighborhood identification signs or markers to enhance the identity and image of the neighborhood. (SL-3)

Homeless: The Interfaith Hospitality Network, funded at \$5,000, leverages the power of over 1,600 trained volunteers, and two professional social service staff to provide shelter, meals, therapy and case management services for homeless families with a goal of returning the families to stable housing in the shortest time possible.

Public Facilities Objectives: SAFEHOME, the only domestic violence shelter in Johnson County, was funded \$15,000 for the purchase and installation of 6 ADA security entrance doors for the shelter home.

Economic Development Objectives: Head Start of Shawnee Mission, a year-round activity, will be funded at \$28,500 to provide family support services to low-income children and their families to assist the families in staying employed, returning to school or looking for employment, thus assisting these families towards self-sufficiency and avoiding becoming homeless.

Public Service Objectives:

Catholic Charities, funded at \$10,000, provides emergency financial assistance for rent and utility assistance to low income families, helping them move towards self sufficiency. The Johnson County Parks and Recreation District offers a summer youth activity, funded at \$28,500, that provides summer day camp scholarships to low income families. The Salvation Army, funded at \$14,500, provides emergency assistance to low- and moderate-income clients for rent, mortgage, utilities, food, commodities, school supplies and overnight lodging. The City of Overland Park, Leisure Services, funded at \$6,000, provides scholarships offering year-round access to low-income families to memberships and activities including community center memberships, swim memberships, swimming lessons, summer enrichment programs for ages 6-12 and after-school activities and art classes.

General Questions

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*
2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215)(a)(1)) during the next year and the rationale for assigning the priorities.*
3. *Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*
4. *Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

Program Year 3 Action Plan General Questions response:

1. Geographic Areas

Located in Johnson County, Kansas in the southern portion of the Greater Kansas City Metropolitan area, Overland Park is the 2nd largest city by population in Kansas. The city comprises approximately 75.3 square miles and continues as one of the fastest growing cities in the state due to the city's quality residential neighborhoods, office parks and retail centers and a number of diverse light industries and corporate offices in addition to numerous amenities and public improvements.

The geographic distribution of funding for Overland Park's CPD program funding follows.

- Housing assistance programs funded with CDBG funds are generally available on a citywide basis (subject to program guidelines) to low- and moderate-income residents and persons with special needs. These programs include repair and rehabilitation of housing, weatherization and accessibility modifications.
- Special needs and public service assistance is available to residents on a citywide basis, based on income level or special needs status.
- Public improvement and neighborhood revitalization projects utilizing CDBG funds, such as eligible public infrastructure and public facilities projects, take place in low- and moderate-income areas (defined by Census block groups) or benefit low- and moderate-income clientele.

As shown in Figure 1, the city's low- and moderate-income areas are located in the northern third of the city. Census block groups that qualify as low- and moderate-income as determined by HUD guidelines, are those with 51 percent or more of the population earning less than 80 percent of the Area Median Income (AMI) or those that fall in the top quartile if lower than 51% of the population at 80 percent of AMI. These areas are eligible for funding through the CDBG and HOME programs. (See Table 1)

Block Group	% Low- Mod- Income
052201-1	61.9%
051100-2	57.5%
050400-3	55.8%
051200-2	54.4%
051200-1	52.1%
051906-1	48.1%
050400-2	47.8%
051907-1	46.6%
051300-2	46.2%
051907-3	44.5%
051803-4	44.0%
051906-2	43.1%
051905-3	42.9%
051802-2	42.4%
051802-3	42.4%
051907-2	42.3%
050500-1	42.0%
050400-1	41.5%
051804-4	40.7%
051902-2	38.5%
051100-3	37.9%
051100-4	37.0%
051100-1	36.3%
051802-6	36.0%
051300-3	34.4%
051903-2	34.4%
051200-3	33.2%

Block groups identified by HUD in Overland Park as meeting the criteria for designation in the low- and moderate- income areas are shown to the left in descending order from the highest percentage of Low- Mod- Income.

Currently, the city undertakes Capital Improvements projects primarily in low- and moderate-income areas. The Action Plan contains three back-up projects, which will be activated if additional funding becomes available.

The remaining programs are eligible for funding based on the household income or limited clientele served.

Eligibility for the Housing programs is based on the program and the participant. The Home Repair Program also qualifies participants based on income.

Table 1



CDBG Eligible Low/Moderate Income Areas

Source: 2000 Census Tract/Block Group Data

City Limits
 Streets
Low/Moderate Income Areas
 Less than 40%
 40% - 49.9%
 50% - 59.9%
 60% and Greater
 Not Eligible

051100 Tract
 2 Block Group
 57.5% Percentage

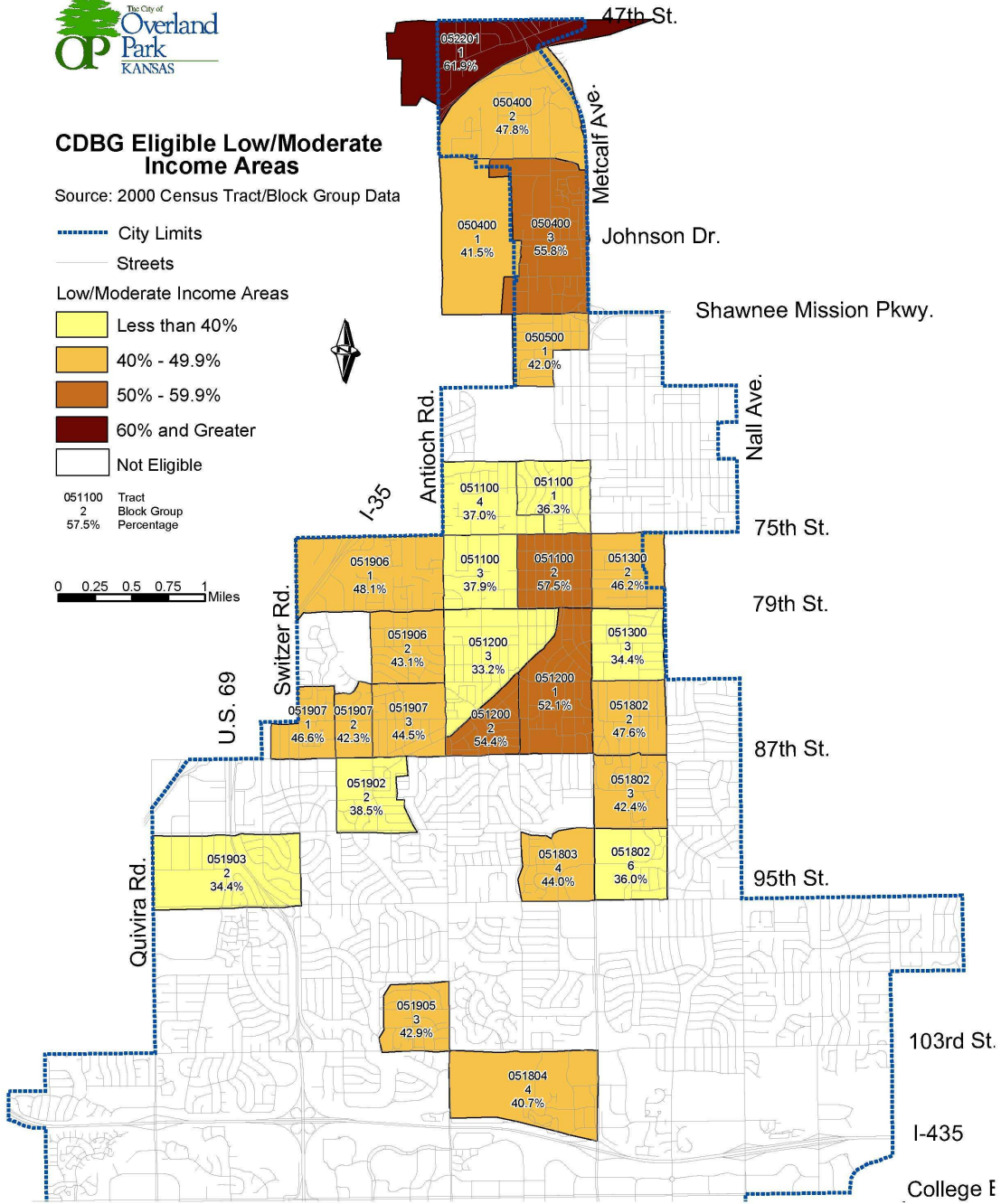
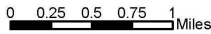


Figure 1

2. Basis for Allocating Investments

The priority needs and objectives identified in the city’s Consolidated Plan provide the basis for allocating CDBG program investments in the city.

National Objectives and Performance Outcomes

In order to be eligible for funding, every CDBG-funded activity must qualify as meeting one of the three national objectives of the program. This requires that each activity, except those carried out under the basic eligibility categories of program administration and planning and capacity building, meet specific tests for either:

- Benefiting low- and moderate-income persons
- Preventing or eliminating slums or blight
- Meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs

Objectives and performance outcomes established by HUD provide the foundation for assigning priorities to needs for which funding may be allocated. The following are the objectives that guide the allocation of investments in Overland Park:

- Enhance suitable living environments (SL)
- Create decent and affordable housing (DH)
- Promote economic opportunities, especially for low- and moderate-income households (EO)

Projects are required to meet specific performance outcomes that are related to at least one of the following:

- Availability/Accessibility (1)
- Affordability (2)
- Sustainability (Promoting Livable or Viable Communities) (3)

Table 2 outlines how the national objectives are related to the performance outcomes used to measure specific annual objectives.

Table 2: National Objectives, Specific Objectives and Performance Criteria – CDBG Coding

Performance Criteria	National Objectives		
	Suitable Living Environment	Decent Housing	Economic Opportunity
Availability/Accessibility	SL-1	DH-1	EO-1
Affordability	SL-2	DH-2	EO-2
Sustainability	SL-3	DH-3	EO-3

Priorities Analysis and Outreach Process

Relative priorities and target funding proportions were established through the identification of needs obtained through public outreach efforts in compliance with the city's adopted Citizen Participation Plan. Outreach activities, including community meetings, solicited input from residents, service providers, agencies, and city staff. Based on this needs assessment, priority ranking was assigned to each category of housing and community development needs as follows:

- **High Priority:** Activities to address these needs are expected to be funded during the five-year period.
- **Medium Priority:** If funds are available, then activities to address these needs may be funded during the five-year period.
- **Low Priority:** The city will not directly fund activities using CDBG funds to address these needs during the five-year period. However, the city may support applications for public assistance by other entities if such assistance is found to be consistent with this Plan.
- **No Such Need:** The city finds that the activities or these needs are already substantially addressed.

The city must weigh and balance the input from different groups and assign funding priorities that best bridge the gaps in the city's service delivery system. It is important to note that priorities listed in this document are from the city's 2010-2014 Consolidated Plan and specific to the amount of funding anticipated from CDBG sources over the five-year planning period.

As such, certain categories that were indicated to have a great need from the public outreach process may receive a medium or low priority in this document because other funding sources are available or simply because other needs have been identified as being more critical and only limited funding is available.

Activities identified as having a High Priority level are expected to receive funding during FY 2012. Approximately 15 percent of CDBG funds each year will be used for supportive services for special needs groups, including youth and senior programs; HOME funds from Johnson County and the city's 25% General Fund match will be used for housing rehabilitation programs; up to 20 percent of CDBG funds will be used for planning and administration costs; and the remaining funds will be used for home repair and rehabilitation, public facilities and infrastructure improvements, and neighborhood revitalizations projects.

3. Obstacles to Meeting Underserved Needs

The primary obstacle to meeting all of the identified needs, including those identified as priorities, is the general lack of funding resources available to the public and private agencies who serve the needs of low- and moderate-income residents. The recent economic downturn has impacted both private foundations and public agencies. Foundations and nonprofits have seen declines in giving in recent years. Continued state budget shortfalls have caused the State of Kansas to reduce funding for local aid to cities and towns, significantly impacting the funding of local programs.

Furthermore, entitlement grants have not kept up with inflation and have been reduced over the years, further decreasing funds available to provide services and meet the city's needs. Given the current economic climate, the city anticipates further reductions in the CDBG program due to reduced Congressional appropriations.

The Action Plan focuses on activities to be funded with the CDBG grant from HUD which has been described as follows:

Community Development Block Grant (CDBG): The primary objective of this program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income. CDBG funds are relatively flexible and can be used for a wide range of activities, including: neighborhood revitalization projects, housing rehabilitation; homeownership assistance; lead-based paint detection and removal; acquisition of land and buildings; construction or rehabilitation of public facilities, including shelters for the homeless and infrastructure; removal of architectural barriers; public services; rehabilitation of commercial or industrial buildings; and loans or grants for businesses.

HUD allocates CDBG funding to eligible jurisdictions on a formula basis, using factors such as population, income distribution, and poverty rate. For Fiscal Year 2012, the city projects CDBG funding of \$575,000

4. Federal, State, and Local resources Available

The city will continue to use CDBG funding to support public service agencies that address the needs of Overland Park's underserved population, and will continue to seek additional resources to meet priority needs. To supplement federal CDBG funds, the city will continue to fund various public services and programs, neighborhood revitalization projects including neighborhood facilities and amenities and infrastructure from the General Fund as it is available in the budget.

In addition, the city will continue to explore new funding sources and programs and opportunities to partner with the private sector and local non-profits.

Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

Program Year 3 Action Plan Managing the Process response:

1. Lead Agencies

The City of Overland Park administers the plan with the help of sub-recipients. These sub-recipients for FY 2012 will include Johnson County Human Services, Johnson County Park and Recreation Division, Catholic Charities, SAFEHOME, Johnson County Interfaith Hospitality Network and Head Start of Shawnee Mission.

2. Plan Development Process

The general plan was formed by the city following the Citizen Participation Plan and with staff input and recommendations. Each sub-recipient plans their own individual function within the larger plan and is incorporated into the city's plan after applying through the Citizen's Advisory Committee (CAC). The proposals are reviewed and evaluated by the committee, recommended by the committee for Council approval and if approved by the Council are incorporated as part of the annual action plan.

3. Process Enhancement

The city will continue to make a strong effort to receive public input into its plans and actions. The city publishes in local papers that reach a large portion of affected residents. Almost all publications are done in a "non-legal" section as well as display ad format to maintain higher visibility. In addition, the city will continue to post information regarding the CDBG program and citizen participation on its website and in central public places.

Citizen Participation

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

Program Year 3 Action Plan Citizen Participation response:

1. Citizen Participation

The CDBG Citizens' Advisory Committee held four public meetings so that citizens had the opportunity to provide input in the process of determining the city's priorities for the Annual Action Plan and use of CDBG funds. For FY 2012, these opportunities were:

April 26, 2011	Public Meeting for input on the development of the Annual Action Plan. Overland Park's Priority Needs and the general categories of the proposals received, i.e. Street Improvements, Housing, Childcare and Emergency Assistance were discussed at length by Committee members.
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- May 4, 2011 Public Meeting for the presentation of proposals from agencies requesting funds. The request for proposals was published in the Overland Park Sun Newspaper. A total of 11 social service agencies, organizations and city departments/divisions made presentations at this hearing.
- May 11, 2011 Public Meeting for a discussion of the three proposed neighborhood improvement residential street upgrade projects in eligible areas. Prior to the Public Meeting, the committee members took a bus tour of the proposed street projects
- May 24, 2011 Public Meeting to discuss and rank all the proposals received.
- August 2, 2011 The committee held an additional regular meeting to review the draft plan with city staff for comments, corrections and additions prior to consideration by the Governing Body.

Additional public meetings and hearings were also held.

- August 3, 2011 Presentation of FY 2012 Annual Action Plan and CDBG Program to the Community Development Committee of the City Council. This was a public meeting. The agenda was posted and public comment welcomed.
- August 8, 2011 A notice was published in the Overland Park Sun newspaper providing a 30 day public review and comment period on the FY 2012 CDBG Annual Action Plan and an initial presentation was made to the City Council. The plan was made available at City Hall, on the Overland Park Website and at various other public places.
- August 15, 2011 Public Hearing regarding the FY 2012 Annual Action Plan and CDBG Program before the City Council. The agenda was posted and public comments welcomed.
- September 12, 2011 Public Hearing regarding the FY 2012 Annual Action Plan and CDBG Program and consideration before the City Council of approval of the plan and adoption of a resolution authorizing the Mayor to sign and submit the application. The agenda was posted and public comments invited.

The FY 2012 Annual Action Plan includes the comments, if any, and directions the city has received from citizens and the Citizens' Advisory Committee members during the 30 day citizen comment period.

2. Citizen Comments

None were submitted.

3. Efforts to Broaden Participation

The city recently updated the CPP to clarify the process of plan development and approval in order to encourage greater understanding of the process and therefore increase participation.

4. Comments Not Accepted

None were submitted.

Institutional Structure

1. *Describe actions that will take place during the next year to develop institutional structure.*

Program Year 3 Action Plan Institutional Structure response:

1. Institutional Structure development

Overland Park administers its CDBG entitlement grant directly. The city sub-grants for the delivery of services to non-profits and other organizations within our community who have the knowledge, systems and staff to deliver quality services to our citizens. The city's role with sub-recipients is to assure the sub-grantees are delivering services in accordance with the city's contract and/or the applicable federal rules and regulations. City staff audit regularly with desk audits and field audits to assure compliance.

The HOME Program, a major housing rehabilitation program, is administered by Johnson County. The city is part of the HOME Consortium and provides a 25% cash match from the general fund for each home rehabilitated. The match is based on the expenditures made for the rehabilitation activities on a home.

City staff is responsible for maintaining an understanding of need within our community. This is done through participation in a network of organizations that serve low- to moderate-income families. Examples of such groups would be Johnson County Continuum of Care, United Community Services and the Johnson County Community Housing Resource Board.

City staff continually searches for new organizations and programs that can be service delivery conduits for entitlement funds. Staff attends meetings of regional organizations such as the Mid America Resource Council (MARC), CWIN and other ad hoc groups and committees to increase our awareness of partner opportunities.

Monitoring

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

Program Year 3 Action Plan Monitoring response:

1. Monitoring Projects

The city will continue to monitor sub-grantees for compliance with the written agreement signed and approved by both parties. All contracts require compliance with federal rules and regulations. Monitoring activities include desk reviews of all reports submitted to the city and on-site audits. The city will continue its practice of withholding payments to a sub-grantee until all information reporting requirements are received and any monitoring issues are resolved.

Lead-Based Paint

1. *Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

Program Year 3 Action Plan Lead-based Paint response:

1. Lead-Based Paint Remediation

According to the Johnson County Appraisers Office, 45% of the housing in Overland Park was developed prior to 1979. Most of these houses could represent a lead paint hazard for the resident. Fortunately, the city is not aware of any reports indicating there is a high incidence of lead based poisoning in our city in children under age seven.

The city provides educational outreach to the community. The Building Safety Division makes available in City Hall a variety of educational materials on lead hazards for contractors, painters, renovators, landlords and other assorted housing professionals. During the city's annual Home Renovation Workshop, personnel from the Kansas Health and Environment Department, Healthy Homes and Lead Hazard Prevention Program staff a booth to distribute material on lead hazards. Their staff is available to answer questions. For the last two years, attendance has averaged over 500 people at the event. The attendees are a mix of homeowners, renters and building professionals from the Johnson County area.

The city deals most directly with lead paint issues that arise in the Minor Home Repair Program and HOME Program which are administered by Johnson County Human Services. The county has staff trained in Lead Safe Practices, certified as lead-based paint inspectors and risk assessors, along with several contractors certified as lead-based abatement supervisors and certified lead-based workers. The terms and conditions established in the city's contracts with the county for these programs require the county to meet federal rules and regulations regarding lead-based paint. The city monitors compliance with all contractual requirements and environmental reviews are required.

In addition, the city has called upon the trained staff of Johnson County Human Services to do lead based assessments required for CDBG projects in our city that are independent of the Minor Home Rehabilitation and HOME Programs. An example of a project would be renovations at a homeless shelter supported by the city's CDBG Program. If the County staff is not available, the city would seek bids from qualified vendors within our community or utilize the County's list of approved contractors.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

Program Year 3 Action Plan Specific Objectives response:

1. Housing Priorities

Housing is a high priority for the city and includes minor home repair projects, the HOME program projects and the low interest Home Improvement Partnership Program loans in partnership with a local bank as well as projects of urgent need due to health, safety or welfare of individuals or the community at large.

2. Housing Resources

The Johnson County Human Services' Minor Home Repair Program, funded at \$100,000 for FY 2012, assists income eligible homeowners and rental tenants who have disabilities to remain in decent and safe homes. A large number of those assisted each year are elderly, single and/or female-head of households. The program, also provides funds to help income-eligible homeowners correct property code violations cited by city Code Compliance Officers.

The city contributes approximately \$60,000 annually from the General Fund as a 25% match from general funds to funds provided for the city through the local HOME Consortium administered by Johnson County, Kansas.

Needs of Public Housing

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
2. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

Program Year 3 Action Plan Public Housing Strategy response:

Overland Park does not have public housing or a housing authority. Johnson County provides a housing authority for the county.

Barriers to Affordable Housing

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

Program Year 3 Action Plan Barriers to Affordable Housing response:

1. Removal of Barriers

A potential barrier that may exist within the city is the cost of new land to develop new affordable housing and the higher cost of older homes due to property values higher than most of the Kansas City Metropolitan area as a result of the desirability and marketability of Overland Park. The city, however, does not determine the cost of land and housing; the market does, so the city has little influence on this barrier.

The city will continue to seriously consider tax-credit projects and other projects that would provide additional affordable housing.

Overland Park streamlined the building permit process years ago by moving to a “one-stop shop”. All applications are submitted and reviewed at one location with an expedited process. As a result, the city enjoys the reputation of professionalism and efficiency in its handling of development applications and permits in an expeditious manner.

HOME/ American Dream Down Payment Initiative (ADDI)

1. *Describe other forms of investment not described in § 92.205(b).*
2. *If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*
3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.*

- e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
 - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*
4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
- a. *Describe the planned use of the ADDI funds.*
 - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*
 - c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

Program Year 3 Action Plan HOME/ADDI response:

1. Other Investment

HOME is a major housing rehabilitation program for very low-income homeowners. The city is part of a consortium with Johnson County that administers the HOME Program and reports on the distribution of HOME funds. Under the terms of the agreement with the County, the city provides from general funds a 25% match per Overland Park house rehabilitated. The city currently allocates up to approximately \$60,000 each year from the General Fund to meet the HOME Program match requirement established in the consortium agreement.

The city does not participate in ADDI.

HOMELESS

Specific Homeless Prevention Elements

**Please also refer to the Homeless Needs Table in the Needs.xls workbook.*

1. *Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*
2. *Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*

3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*
4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*
5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

Program Year 3 Action Plan Special Needs response:

1. Source of Resources

The city utilizes block grant funds and general funds from city revenue to address homeless needs and to prevent homelessness.

2. Actions to Address Homelessness, Chronic Homelessness and Homeless Prevention

The city's continued allocation of CDBG funds to SAFEHOME and the Interfaith Hospitality Network, as well as the Salvation Army, reflects the city's efforts in trying to help persons make the transition to permanent housing. The city's continued active participation in the Johnson County Continuum of Care and other agencies addressing homelessness assists in the coordination of this effort between the various governmental and public non-profit agencies.

In addition to the above, CDBG funding for Catholic Charities' emergency financial assistance programs, plus the utility assistance and housing programs operated by Johnson County and funded with general revenue funds, help persons who are not homeless, remain in their homes and avoid homelessness temporarily.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:

The city does not participate in ESG.

COMMUNITY DEVELOPMENT

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*
2. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

**Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

Program Year 3 Action Plan Community Development response:

1. Priority Needs

Neighborhood Revitalization: Maintaining the neighborhoods in the older sections of the city is a high priority through funding of the street reconstruction program, community and neighborhood facilities and other amenities within the neighborhoods.

2. Long term Strategy

The city has a Neighborhood Conservation Program that focuses on neighborhoods in the older part of the city, northern Overland Park, many of which are in income eligible areas. The program supports 34 neighborhood associations that were organized with city assistance to encourage a sense of community within the aging areas of our city and to collaborate on programs, projects and initiatives to preserve, conserve, maintain and redevelop. Neighbors strategize about ways to develop a strong sense of community in their area and identify ways to improve their character, quality and overall livability of their neighborhoods.

Antipoverty Strategy

1. *Describe the actions that will take place during the next year to reduce the number of poverty level families.*

Program Year 3 Action Plan Antipoverty Strategy response:

1. Actions to Reduce Poverty

Using CDBG funds and non-Federal funds, the city supports various agencies providing services to help people. The city provides the grants through the allocation process for our CDBG Program or through city action to provide funding through the General Fund.

The city does not provide services directly. Through our grants, we provide basic needs to help support households and to help people who are working, looking for work or going to school. These needs are outlined within the report. The city, also, supports a network of services through our financial support of the United Community Services (UCS), Human Service Fund. Several of the services supported through UCS are not and have not been funded by CDBG

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-Homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

Program Year 3 Action Plan Specific Objectives response:

1. Priorities

The city is supportive of CDBG grants that assist facility improvements for persons with special needs.

2. Resources

Within our city we have a number of group homes for persons with severe physical and mental disabilities. The Johnson County Housing Coalition, a CHDO, serves the Overland Park area and the city continues to look for opportunities to support solutions for non-homeless special needs housing. Community Living Opportunities has been a recent grantee from the city for facility improvements but is not currently participating in the funding process.

Section 8 is a subsidized rent program for very low-income renters. Johnson County acts as the housing authority for the city and is the contractor with HUD for Section 8. The program will continue to be available to Overland Park citizens in FY 2012. Because over 40,000 units of our housing is multi-family housing, the Overland Park is an important housing resource for Section 8 clients.

From the General Fund, the city provides funds to several agencies for the following programs: Utility Assistance, Emergency Assistance and Human Service Funds. These funds are used either for direct assistance to low-income citizens of Overland Park or to support the availability of services for low-income Overland Park residents.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*
2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*
3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*
4. *Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*
5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*
6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*
7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*
8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*
9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

Program Year 3 Action Plan HOPWA response:

The city does not participate in HOPWA

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

The city does not participate in HOPWA.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

1. Affirmatively Furthering Fair Housing

The city recently participated in a joint contract between metropolitan Kansas City area cities and a consultant to complete an Analysis of Impediments. It was just received in late July, less than a month prior to Action Plan approval. The report has not yet been fully evaluated at the time of Action Plan approval, however, staff will continue to review the analysis for program and project adjustments that can be made during the FY 2012 program year. Any substantial changes warranting a plan amendment will follow the Citizen Participation Plan for incorporation and approval.

During the program year of FY 2012, the city will continue to support the following activities furthering Fair Housing:

- Active membership on the Johnson County Community Housing Board (CHRB);
- Financial support for eligible activities sponsored by the CHRB;
- Issuing a Fair Housing Ordinance in April, 2012
- Maintaining a Fair Housing Committee in accordance with Overland Park Municipal Code 8.08.150
- If budget constraints and contract conditions allow, continue to support the Kansas City Housing Information Center with a \$10,000 grant from the city;
- Assisting persons with fair housing complaints to find the appropriate resource to resolve their issue;
- Continue using the Citizen's Advisory Board on Non-Biased Policing
- Reviewing and implementing results of a consultant report on impediments to fair housing in our region and determine new priorities/objectives as appropriate.

All these activities are ways for the city to remain aware and educated regarding Fair Housing issues in our community and to help persons who believe they are victims of discrimination to find resources to help them.

2. Back-Up Projects – Not requiring Citizen Participation or Plan Amendment

The FY 2012 Annual Action Plan contains a list of projects to be funded for the program year with the funding that was projected. During each program year, however, additional funding may become available as a result of program income, projects completed below budget, or projects canceled or delayed due to a variety of reasons. A list of various qualifying back-up residential and commercial projects and public facility and infrastructure improvement projects is therefore included in the Annual Action Plan and approved by the City Council for funding as Back-Up Projects. The city may activate these back-up projects at any time when funding becomes available. HUD approval of the Annual Action Plan will constitute approval for these back-up projects along with the approved and funded projects.

Initiation and funding of these projects will not constitute a “substantial amendment”, as defined in the Citizen Participation Plan.

In the event any of the mentioned situations occur, the city will consider funding the following back-up projects with this additional funding.

Table 3: Back-Up Projects

Project	Estimated Costs	HUD Activity Code	National Objective	CDBG Regulation
Capital Improvement Infrastructure	\$100,000	SL-3	LMA	570.201(c)
Neighborhood Facilities	\$30,000	SL-3	LMA	570.203(a)
Home Rehabilitation Loan Program	\$50,000	DH-3	LMC	

3. Emergency Assistance Activities:

Emergency Assistance Activities are those immediate activities typically involving a quick repair or temporary alleviation of a sudden emergency by performing work that would otherwise be considered ineligible. There are two types of interim assistance activities.

1. Emergency Interim repairs – These activities are to prevent further deterioration of public improvements and facilities. Permanent improvements must be made as soon as practical. Examples are: repairing streets, sidewalks, parks, playgrounds, utilities and public buildings and neighborhood cleanup programs.

2. Alleviating Emergency Conditions which threaten public health and safety – These activities require a determination by a City Official that an emergency condition exists and requires immediate resolution. Examples include those listed above, except parks and playgrounds, and are limited to the extent necessary to alleviate the emergency.

Due to their emergency nature, interim assistance activities are exempt from the citizen participation requirement, public hearing and legal noticing processes. The City Council, or its designee, may approve the funding after documenting the emergency nature of the activities. However, these projects are not exempt from Davis-Bacon wage rates. All interim assistance activities must still meet at least one of the national objectives of the CDBG Program to be eligible.

Amendments: Concurrent with the FY 2012 Action Plan adoption, the city has also updated its Citizen Participation Plan for the CDBG program to provide more clarity. The changes were intended to clarify existing processes and establish guidelines not previously expressed in the plan with the expectation that a clearer plan would encourage more participation by citizens.

Attachments:

- Table 4 Funding Sources
- 12 Forms - Summary of Specific Annual Objectives
- 13 Forms - Annual Plan Listing of Projects and Administrative Costs
- CERTIFICATIONS
- SF424

Table 4 Funding Sources

Entitlement Grant (includes reallocated funds)	
CDBG	\$575,000
ESG	\$0
Home	\$0
HOPWA	\$0
Total	\$575,000
Prior Years' Program Income NOT previously programmed or reported	
CDBG	\$0
ESG	\$0
Home	\$0
HOPWA	\$0
Total	\$0
Reprogrammed Prior Years' Funds	
CDBG	\$0
ESG	\$0
Home	\$0
HOPWA	\$0
Total	\$0
Total Estimated Program Income	\$0
Section 108 Loan Guarantee Fund	\$0
TOTAL FUNDING SOURCES	\$575,000
Other Funds	\$0
Submitted Proposed Projects Totals	\$475,000
Administration	\$100,000
Un-Submitted Proposed Back-Up Projects Totals	\$180,000



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Rental Housing - Accessibility Improvements	CDBG	Households	2010	2		0%	
				2011	2		0%	
		Source of Funds #2		2012	2		0%	
				2013	2		0%	
		Source of Funds #3		2014	2		0%	
		MULTI-YEAR GOAL				10	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
				Source of Funds #2	2012			#DIV/0!
					2013			#DIV/0!
				Source of Funds #3	2014			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Public Service - Emergency Rental and Utility Assistance	CDBG	People	2010	80	168	210%	
				2011	80		0%	
		Source of Funds #2		2012	80		0%	
				2013	80		0%	
		Source of Funds #3		2014	80		0%	
		MULTI-YEAR GOAL				400	168	42%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (1)	Owner Housing - Minor Home Rehabilitation	CDBG	Households	2010	26	58	223%	
				2011	26		0%	
		Source of Funds #2		2012	26		0%	
				2013	26		0%	
		Source of Funds #3		2014	26		0%	
		MULTI-YEAR GOAL				130	58	45%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Public Service - Homeless Case Management Services	CDBG	People	2010	7	9	129%	
				2011	7		0%	
		Source of Funds #2		2012	7		0%	
				2013	7		0%	
		Source of Funds #3		2014	7		0%	
		MULTI-YEAR GOAL				35	9	26%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	Public Facilities - Shelter Home Improvements	CDBG	Public Facility	2010	1	1	100%	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				1	1	100%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (2)	Infrastructure - Neighborhood Street Improvements	CDBG	Households	2010	209	320	153%	
				2011	118		0%	
		Source of Funds #2		2012	24		0%	
				2013	24		0%	
		Source of Funds #3		2014	24		0%	
		MULTI-YEAR GOAL					320	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2 Affordability of Economic Opportunity								
EO-2 (1)	Economic Opportunity - Childcare Scholarships	CDBG	Households	2010	36	4	11%	
				2011	36		0%	
		Source of Funds #2		2012	36		0%	
				2013	36		0%	
		Source of Funds #3		2014	36		0%	
		MULTI-YEAR GOAL				180	4	2%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-2 Affordability of Economic Opportunity									
EO-2 (2)	Economic Opportunity - Summer Day Camp Scholarships	Source of Funds #1	Households	2010	30	28	93%		
				2011	30		0%		
		Source of Funds #2		2012	30		0%		
				2013	30		0%		
		Source of Funds #3	2014	30		0%			
		MULTI-YEAR GOAL					150	28	19%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		2013				#DIV/0!			
	Source of Funds #3	2014			#DIV/0!				
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3	2014			#DIV/0!			
		MULTI-YEAR GOAL						0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2 Affordability of Economic Opportunity								
EO-2 (3)	Economic Opportunity - Scholarships for summer swim and community center memberships.	CDBG	Households	2010			#DIV/0!	
				2011	145		0%	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
	Specific Annual Objective		Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #1		2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3 (1)	Economic Opportunity - Case management services to assist families in accumulating appreciable assets for first homes, small business start up or college education.	CDBG	Households	2010			#DIV/0!	
				2011	81	9	11%	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					9	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3 (2)	Economic Opportunity - Self-directed job search program for homeless, underemployed or ex-offenders.	CDBG	Households	2010			#DIV/0!	
				2011	200	97	49%	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
NR-1 Neighborhood Revitalization								
NR-1 (1)	Specific Objective-Improve two parks and create neighborhood identification signs	Source of Funds #1-CDBG	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012	8		0%	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!

Project Name: Johnson County Human Services - Minor Home Repair Program						
Description:	IDIS Project #: 2012-3 UOG Code: KS202688 OVERLAND PARK					
Provide income eligible Overland Park minor homeowners home repair services and assistance to correct property code violations. Also, aids disabled rental tenants by installing accessibility features to ensure for a safe, healthy and accessible home environment.						
Location:	Priority Need Category					
Johnson County Human Services Minor Home Repair Program 12425 West 87th Street Lenexa, Kansas 66215	Select one: Owner Occupied Housing					
Explanation:						
Expected Completion Date:						
5/31/2013						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Improve the quality of owner housing					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2. _____					
	3. _____					
Project-level Accomplishments	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes				
05B Handicapped Services 570.201(e)		Matrix Codes				
14F Energy Efficiency Improvements 570.202		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$90,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$103,849.71		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	28	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$85,224.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Program Year 3	CDBG ▼	Proposed Amt.	\$100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Salvation Army - Emergency Financial Assistance							
Description:	IDIS Project #: 2012-9 UOG Code: KS202688 OVERLAND PARK Emergency financial assistance for income eligible Overland Park residents including but not limited to rent payments, past due utility bill, mortgage payments, clothing, vision and educational tools.						
Location: Salvation Army, 420 E. Santa Fe, Olathe, KS 66061	Priority Need Category Select one: Public Services ▼ Explanation:						
Expected Completion Date: 5/31/2013	Specific Objectives 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
06 Interim Assistance 570.201(f) ▼		Matrix Codes ▼					
31G Short term rent mortgage utility payments ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$11,514.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$14,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: SafeHome				
Description:	IDIS Project #: 2012-4 UOG Code: KS202688 OVERLAND PARK			
Provides funding for the replacement and installation of 2 water heaters in 2010, 28 new air conditioning / heating units in the facility in 2011 and 6 ADA Automatic Doors in 2012.				
Location: SafeHome P.O. Box 4563 Overland Park, KS 66204	Priority Need Category Select one: Homeless/HIV/AIDS			
Expected Completion Date: 5/31/2013	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.			
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$18,236.00	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	11 Public Facilities	Proposed Units 1	Accompl. Type:	Proposed Units
		Actual Units 1		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Program Year 2	CDBG	Proposed Amt. \$17,276.00	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	11 Public Facilities	Proposed Units 1	Accompl. Type:	Proposed Units
		Actual Units 1		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

Program Year 3	CDBG ▼	Proposed Amt.	\$15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Johnson County Parks & Recreation District						
Description:	IDIS Project #: 2012-7 UOG Code: KS202688 OVERLAND PARK					
Provides summer day camp childcare scholarships for income eligible Overland Park families who are working, going to school or seeking employment.						
Location:	Priority Need Category					
Johnson County Parks and Recreation District 6501 Antioch Road Overland Park, KS 66202	Select one: Economic Development ▼					
Explanation:						
Expected Completion Date: 5/31/2013						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼					
	2. ▼					
	3. ▼					
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05L Child Care Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$28,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$28,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Program Year 3	CDBG ▼	Proposed Amt.	\$28,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

Project Name: Overland Park Community Center/Swim & Community Center Membership						
Description:	IDIS Project #: 2012-10 UOG Code: KS202688 OVERLAND PARK					
Provides swim memberships, lessons, and community center memberships for income eligible Overland Park residents.						
Location: Overland Park Community Center 8101 Marty Overland Park, KS 66204	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 5/31/2013	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. _____ ▼ 3. _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$4,687	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	145	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Program Year 3	CDBG ▼	Proposed Amt.	\$6,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	145		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

Project Name: Head Start of Shawnee Mission				
Description:	IDIS Project #: 2012-8 UOG Code: KS202688 OVERLAND PARK			
Provides child care scholarships, subsidizing the cost of child care, for income eligible Overland Park families who are working, going to school or seeking employment.				
Location:	Priority Need Category			
Head Start of Shawnee Mission 8155 Santa Fe Drive Overland Park, KS 66212	Select one: Economic Development			
Explanation:				
Expected Completion Date:				
5/31/2013				
Objective Category				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1 Improve the services for low/mod income persons			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2			
	3			
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
05L Child Care Services 570.201(e)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$18,750.00	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 6	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Program Year 2	CDBG	Proposed Amt. \$20,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 108	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

Program Year 3	CDBG ▼	Proposed Amt.	\$22,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	108		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Johnson County Interfaith Hospitality Network, Inc.						
Description:	IDIS Project #: 2012-6 UOG Code: KS202688 OVERLAND PARK Provide case management services for Overland Park residents who are homeless.					
Location: Interfaith Hospitality Network 11503 Strange Line Road Olathe, KS 66062	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 4/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons 2, 3,					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: Proposed		Accompl. Type: Proposed			
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: Proposed		Accompl. Type: Proposed			
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes				
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$4,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	7	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$10,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	60	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 3	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

Project Name: Catholic Charities		
Description:	IDIS Project #: 2012-5 UOG Code: KS202688 OVERLAND PARK Emergency assistance for income eligible Overland Park residents including rent payments, past due utility bills, and food.	
Location: Catholic Charities of NE Kansas 9720 West 87th Street Overland Park, KS 66212	Priority Need Category Select one: Public Services	
Expected Completion Date: 5/31/2013	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons 2, 3,	
Project-level Accomplishments	01 People Proposed 100 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	05 Public Services (General) 570.201(e)	
	Matrix Codes	
	Matrix Codes	
Matrix Codes		
Program Year 1	CDBG Proposed Amt. \$4,000.00 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 20 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Program Year 2	
	CDBG Proposed Amt. \$15,000.00 Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
01 People Proposed Units 100 Actual Units	Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

Program Year 3	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

Project Name: Residential Street Project						
Description:	IDIS Project #: 2012-2 UOG Code: KS202688 OVERLAND PARK					
Street reconstruction: 80th Street to 81st Street and Broadmoor to Lamar Street; Rebuild street and curbs at these locations.						
Location: City of Overland Park 8500 Santa Fe Drive Overland Park, KS 66212	Priority Need Category Select one: Infrastructure					
Expected Completion Date: 5/31/2013	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons					
	2.					
	3.					
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed			
	<input type="checkbox"/> Underway		<input type="checkbox"/> Underway			
	<input type="checkbox"/> Complete		<input type="checkbox"/> Complete			
	Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed			
	<input type="checkbox"/> Underway		<input type="checkbox"/> Underway			
	<input type="checkbox"/> Complete		<input type="checkbox"/> Complete			
	Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed			
	<input type="checkbox"/> Underway		<input type="checkbox"/> Underway			
	<input type="checkbox"/> Complete		<input type="checkbox"/> Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
118 Households	People					
03K Street Improvements 570.201(c)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$350,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	418	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
04 Households	Proposed Units	209	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$350,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	118	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Program Year 3	CDBG ▼	Proposed Amt.	\$273,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	118		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Backup Infrastructure Project		
Description:	IDIS Project #: 2012-11 UOG Code: KS202688 OVERLAND PARK	
Infrastructure project to upgrade public streets		
Location: City of Overland Park 8500 Santa Fe Drive Overland Park, KS 66212	Priority Need Category Select one: Infrastructure	
Expected Completion Date: 5/31/2013	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. Improve quality / increase quantity of public improvements for lower income persons 3.	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
32	Households	
03K Street Improvements 570.201(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
Program Year 2	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units

Program Year 3	CDBG ▼	Proposed Amt.	\$100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	32		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Backup Neighborhood Facilities Project		
Description:	IDIS Project #: 2012-12 UOG Code: KS202688 OVERLAND PARK	
Upgrade to neighborhood facilities including 2 parks and neighborhood identification signs		
Location: City of Overland Park 8500 Santa Fe Drive Overland Park, KS 66212	Priority Need Category Select one: Infrastructure	
Explanation:		
Expected Completion Date: 5/31/2013	Specific Objectives	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		
1. Improve quality / increase quantity of neighborhood facilities for low-income persons		
2. _____		
3. _____		
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	8 facilities	
	03K Street Improvements 570.201(c)	
	Matrix Codes	
Matrix Codes		
Matrix Codes		
Program Year 1	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 2	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units

Program Year 3	CDBG ▼	Proposed Amt.	\$30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Back-up Housing Rehab Loan Program				
Description:	IDIS Project #: 2012-13 UOG Code: KS202688 OVERLAND PARK			
Loans to income eligible individuals for housing repair and rehabilitation				
Location: City of Overland Park 8500 Santa Fe Drive Overland Park, KS 66212	Priority Need Category Select one: Infrastructure			
Expected Completion Date: 5/31/2013	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons			
	2.			
	3.			
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed	
	<input type="checkbox"/> Underway		<input type="checkbox"/> Underway	
	<input type="checkbox"/> Complete		<input type="checkbox"/> Complete	
	Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed	
	<input type="checkbox"/> Underway		<input type="checkbox"/> Underway	
	<input type="checkbox"/> Complete		<input type="checkbox"/> Complete	
	Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed	
	<input type="checkbox"/> Underway		<input type="checkbox"/> Underway	
	<input type="checkbox"/> Complete		<input type="checkbox"/> Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
8	facilities			
05R Homeownership Assistance (not direct) 570.204		Matrix Codes		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	Fund Source: <input type="checkbox"/> Proposed Amt.		Fund Source: <input type="checkbox"/> Proposed Amt.	
	<input type="checkbox"/> Actual Amount		<input type="checkbox"/> Actual Amount	
	Fund Source: <input type="checkbox"/> Proposed Amt.		Fund Source: <input type="checkbox"/> Proposed Amt.	
	<input type="checkbox"/> Actual Amount		<input type="checkbox"/> Actual Amount	
	Accompl. Type: <input type="checkbox"/> Proposed Units		Accompl. Type: <input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units		<input type="checkbox"/> Actual Units	
Program Year 2	Fund Source: <input type="checkbox"/> Proposed Amt.		Fund Source: <input type="checkbox"/> Proposed Amt.	
	<input type="checkbox"/> Actual Amount		<input type="checkbox"/> Actual Amount	
	Fund Source: <input type="checkbox"/> Proposed Amt.		Fund Source: <input type="checkbox"/> Proposed Amt.	
	<input type="checkbox"/> Actual Amount		<input type="checkbox"/> Actual Amount	
	Accompl. Type: <input type="checkbox"/> Proposed Units		Accompl. Type: <input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units		<input type="checkbox"/> Actual Units	

Program Year 3	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Program Administration			
Description:	IDIS Project #: 2012-1 UOG Code: KS202688 OVERLAND PARK		
Administrative cost / CDBG program.			
Location: City of Overland Park Community Planning and Services 8500 Santa Fe Drive Overland Park, KS 66212	Priority Need Category Select one: Planning/Administration		
Expected Completion Date: 4/30/2012	Explanation: CDBG Program administration cost.		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ 2, _____ 3, _____		
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	
	Proposed Outcome Performance Measure Actual Outcome		
	31B Administration - grantee		
	Matrix Codes		
	Matrix Codes		
	Matrix Codes		
	Program Year 1	CDBG <input type="button" value="Proposed Amt."/> \$100,000.00 <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>		Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Program Year 2		CDBG <input type="button" value="Proposed Amt."/> \$100,000.00 <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
		Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	

Program Year 3	CDBG ▼	Proposed Amt.	\$100,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

9/13/2012

Signature/Authorized Official

Date

Carl Gerlach

Name

Mayor

Title

8500 Antioch

Address

Overland Park, KS 66212

City/State/Zip

913-895-6000 Fax 913-894-5084

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

9/13/2012

Signature/Authorized Official

Date

Carl Gerlach

Name

Mayor

Title

8500 Antioch

Address

Overland Park, KS 66212

City/State/Zip

913-895-6000 Fax 913-895-5084

Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

9/13/2012

Signature/Authorized Official

Date

Carl Gerlach

Name

Mayor

Title

8500 Antioch

Address

Overland Park, KS 66212

City/State/Zip

913-895-6000 Fax 913-895-5084

Telephone Number

- This certification does not apply.**
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Overland Park	8500 Santa Fe	Overland Park	Johnson	KS	66212
City of Overland Park	8500 Antioch	Overland Park	Johnson	KS	66212

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

9/13/2012

Signature/Authorized Official

Date

Carl Gerlach

Name

Mayor

Title

8500 Antioch

Address

Overland Park, KS 66212

City/State/Zip

913-895-6000 Fax 913-895-5084

Telephone Number



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Overland Park		KS202688 OVERLAND PARK	
8500 Santa Fe		30697353	
Street Address Line 2		City of Overland Park, Kansas	
Overland Park	Kansas	Planning & Development Services	
66212	USA	Community Planning and Services Div.	
Employer Identification Number (EIN):		Johnson	
48-6100373		5/1	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: Neighborhood Improvement-Street Upgrade, Minor Home Repair, SAFEHOME, Jo. Co. Parks & Recreation Day Camp Scholarships, O.P. Community Center & Swim Scholarships, Salvation Army, Head Start of Shawnee Mission, Jo. Co. Interfaith Hospitality Network, Catholic Charities, Program Administration, Back-up Infrastructure, Back-up Neighborhood Facilities, Back-up Rehab Loan Program		Description of Areas Affected by CDBG Project(s) City of Overland Park, Kansas	
\$CDBG Grant Amount \$575,000	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged \$188,830	
\$Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$188,830			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		City of Overland Park	

\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
Locally Leveraged Funds \$60,000		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOME-based Project(s)		

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s)
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts Third	Project Districts Third	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
H.	Skip	Moon
Section Manager, Comm. Services	913-895-6270	Fax 913-890-1346
skip.moon@opkansas.org	www.opkansas.org	Deborah Groves
Signature of Authorized Representative		9/13/2012
Carl Gerlach, Mayor		