

Annual REPORT 2010



OVERLAND PARK
K A N S A S
ABOVE AND BEYOND. BY DESIGN.

O V E R L A N D P A R K M U N I C I P A L C O U R T



PROGRAM EVALUATION

% OF DEFENDANTS REPORTING THEY WERE TREATED WITH COURTESY, RESPECT, AND CONCERN BY:

| | |
|--------------------|------|
| JUDGE: | 96% |
| COURT CLERK: | 99% |
| PROBATION OFFICER: | 100% |
| PROSECUTOR: | 97% |
| POLICE OFFICER: | 92% |
| COURT SECURITY: | 99% |
| ATTORNEY: | 97% |

2010 INTERPRETER TOTALS

■ **18** - # OF LANGUAGES INTERPRETED

■ **\$58,000** - ANNUAL COST FOR INTERPRETATION

SPANISH • URDU • VIETNAMESE
 MANDARIN • RUSSIAN • KOREAN
 PUNJABI • HINDI • CANTONESE
 TAGALOG • ARABIC • PORTUGUESE
 THAI • MICRONESIAN • SWAHILI
 FRENCH • FARSI • SIGN LANGUAGE

ANNUAL PERFORMANCE MEASURES

■ **92%** - # OF TRAFFIC TICKETS RESOLVED WITHIN 90 DAYS

■ **36** - AVERAGE DAYS TO DISPOSITION FOR TRAFFIC OFFENSES

■ **80** - AVERAGE DAYS TO DISPOSITION FOR MISDEMEANORS

■ **84%** - # OF FINES COLLECTED IN SAME YEAR

■ **3,208** - CASELOAD PER CLERK

■ **\$38.24** - AVERAGE COST PER CHARGE

■ **\$118.82** - AVERAGE FINE COLLECTED PER CHARGE

■ **664** - AVERAGE MONTHLY CASELOAD PER PROBATION OFFICER

JAIL EXPENSES AND ALTERNATIVES:

■ **\$318,500** - 2010 JAIL BILL TOTAL:

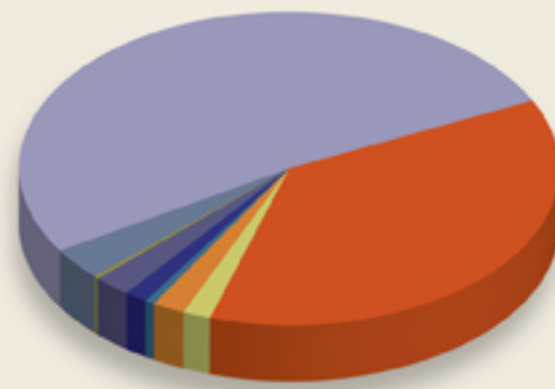
■ **\$16,590** - COMMUNITY WEEKEND INTERVENTION PROGRAM SAVINGS (158 PARTICIPANTS)

■ **\$479,000** - HOUSE ARREST SAVINGS (477 PARTICIPANTS)

■ **\$814,090** - POTENTIAL JAIL BILL WITHOUT ALTERNATIVES

CASELOAD SUMMARY

TOTAL 46,362 CASES FILED



| | |
|------------------------------|-----------------------|
| 24,031 HAZARDOUS TRAFFIC | 612 THEFT CASES FILED |
| 17,179 NON-HAZARDOUS TRAFFIC | 965 ANIMAL TICKETS |
| 701 PARKING TICKETS | 200 CODE ENFORCEMENT |
| 882 DUI'S FILED | 1,449 OTHER |
| 343 DRUG CASES FILED | |

-5% FROM 2009

FINES AND FEES

| | |
|---------------------|-------------|
| DID NOT APPEAR FEES | \$18,222 |
| WARRANT FEES | \$207,091 |
| TRAFFIC SCHOOL | \$10,194 |
| FINGERPRINT FEES | \$50,183 |
| JAIL FEES | \$109,836 |
| LEGAL FEES | \$27,369 |
| VICTIM FEES | \$40,283 |
| ADSAP FEES | \$148,723 |
| MONITORING FEES | \$545,894 |
| FINES | \$4,397,490 |

TOTAL TO CITY **\$5,555,285**

-7% FROM 2009

5 YEARS OF HOUSE ARREST

TOTAL SAVINGS = \$2.2 MILLION

